

Slough Local Area Agreement: 1st April 2008 – 31st March 2011

Priority	Indicators including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those designated (shown with a *) and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Community Cohesion						
Celebrate Diversity by promoting positive relations between different groups	*NI 1 Percentage of people who believe people from different backgrounds get along well together in their local area	68.6 % (Place Survey 08/09)	N/A	N/A	72.3%	*Slough Borough Council Thames Valley Police
Strengthen communities to resist all forms of extremism	*NI 35 Building resilience to violent extremism.	Average: 2.3 Part 1 - 3 Part 2 - 2 Part 3 - 2 Part 4 - 2	Average: 2.9 Part 1 – 3 Part 2 – 2.5 Part 3 – 3 Part 4 – 3	Average: 3.3 Part 1 – 3 Part 2 – 3 Part 3 – 3.5 Part 4 – 3.5	Average: 4.2 Part 1 – 3.25 Part 2 – 3.5 Part 3 - 5 Part 4 - 5	*Slough Borough Council Thames Valley Police
Improve relations among established and new communities and strengthen existing populations and	*NI 140 Fair treatment by local services	61.3% (Place Survey 08/09)	N/A	N/A	65%	*Slough Borough Council Thames Valley Police Berkshire East Primary Care Trust Royal Berkshire Fire and Rescue Service

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cultures	*NI 5 Overall/general satisfaction with the local area	63.6 % (Place Survey 08/09)	N/A	N/A	67%	*Slough Borough Council Thames Valley Police Royal Berkshire Fire and Rescue Service Berkshire East Primary Care Trust
Health and Well-Being – Adding years to life and life to years						
Promote lifestyle interventions	*NI 8 Adult participation in sport.	19.4% Active People Survey data 2005/6	20.4%	22.4%	24.4%	*Slough Borough Council Berkshire East Primary Care Trust
	*NI 56 Obesity among primary school age children in year 6.	22.1% Public Health Resource Unit 2006/07	20.1%	19.4%	18.8%	*Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust
	*NI 57 Children and Young people's participation in high quality PE and sport.	Baseline 75%	84%	87%	90%	*Slough Borough Council

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	*NI 123 16 plus current smoking rates.	Rate: 704 per 100k 674 Smokers quitting	Rate: 705 per 100k 710 smokers quitting	Rate: 707 per 100k 772 smokers quitting	Rate: 708 per 100k 773 smokers quitting	*Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust Royal Berkshire Fire and Rescue Service
Promote independent living especially amongst vulnerable and older people	NI 124 People with LTC supported to be independent. LOCAL	No baseline available	Establish Baseline in year 1			Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust Royal Berkshire Fire and Rescue Service
	*NI 50 Emotional health of children.	60.9 %	60.9%	64.9%	69%	*Slough Borough Council Berkshire East Primary Care Trust

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	*NI 130 Self directed payment.	199 Service users 2007/08 5.34% (using data from 07/08)	293 250 service users	450 service users	1,015 users 30%	*Slough Borough Council
	*NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information	21%	23%	25%	28%	*Slough Borough Council Heatherwood and Wexham Park Hospitals
	*NI 121 Circulatory disease mortality.	98.5 per 100,000 aged below 75 1995-97	79.4 per 100,000 aged below 75	73.8 per 100,000 aged below 75	68.7 per 100,000 aged below 75	*Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust
	NI 59 % of Initial assessments for children's social care carried out within 7 working days of referral LOCAL	78.2% 2007/08	80%	To be set for April 09	To be set for April 09	Slough Borough Council

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Reduce the number of drug users	*NI 38 Drug related (Class A) offending rate.	Outturn for Jan-Mar 2008 cohort Final data available July 2009 Emerging baseline 1.05	N/A Deferred indicator introduced April 2009	Average 9% below baseline across 09/10 and 10/11 cohorts		*Thames Valley Police Slough Borough Council Berkshire East Primary Care Trust HM Courts Service - Thames Valley Thames Valley Probation
Improve the provision affordable homes	*NI 155 Number of affordable homes delivered.	0	152 dwellings	204 dwellings	128 dwellings Cumulative target 484 dwellings in total.	*Slough Borough Council
Improve the quality of social and private sector housing	Tackle fuel poverty. Percentage of people living in homes with a low energy efficiency rating LOCAL	No baseline available	Establish baseline			Slough Borough Council Thames Valley Police

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Safer Communities						
Reduce crime	*NI 16 Serious acquisitive crime.	39.88 per 1000 pop in 2007/8 –based on mid 2006 population estimate	37.33 per 1000	37.88 per 1000	35.89 per 1000 based on mid population 2009 population estimate.	*Thames Valley Police Slough Borough Council
	*NI 20 Assault with injury crime rate.	08/09 baseline to be inserted in July 2009	N/A	Baseline minus 3%	Baseline minus 3% ¹ Important Please see footnote 1 below	*Thames Valley Police Slough Borough Council
	Domestic Violence LOCAL A) Increase the numbers of referrals to the advocacy project run by East Berkshire Women's Aid. B) A percentage reduction in the risks of DA for victims in contact with local services.	a) 116 b) -48.39%	a) 130 b) -48.9%	a) 140 b) -50%	a) 150 b) -52%	Thames Valley Police Slough Borough Council

¹ A reduction in recorded Assault with Less Serious Injury from a rate of y.yy crimes per 1,000 population in 2008/09 based on mid-2007 population estimates (x,xxx offences) to a rate of a.aa crimes per 1000 population in 2010/11 based on mid-2009 population estimates equivalent to/at reduction of 5.9%

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	<p>*NI 49 Number of primary fires and related fatal and non fatal casualties (excluding precautionary checks)</p> <p>1. total number of primary fires per 100,000 population</p> <p>2. total number of fatalities due to primary fires (per 100,000) population²</p> <p>3. total number of non-fatal casualties (excluding precautionary checks) per 100,000 population</p>	<p>1. 764.22 (254.7 per year)</p> <p>2. 0.833</p> <p>3. 75.31 (25.1 per year)</p> <p>Dwelling fires: 255.59 (85.19)</p>	<p>1. 238.5</p> <p>2. 0.833</p> <p>3. 22.94</p> <p>Dwelling Fires: 78.38</p>	<p>1. 238.5</p> <p>2. 0.833</p> <p>3. 22.94</p> <p>Dwelling Fires: 78.38</p>	<p>1. 238.5 (3 yr total: 715.7)</p> <p>2. 0.833</p> <p>3. 22.94 (3 yr total: 67.78)</p> <p>Dwelling Fires: 78.38 (3 yr total: 235.15)</p>	<p>*Royal Berkshire Fire and Rescue Service</p> <p>Slough Borough Council</p> <p>Thames Valley Police</p>

² Agreed target is for final year (2010/11) only, against 2007/8 baseline. Year 1 and 2 targets are 'informal' (not part of formal Agreement)

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Reduce concerns about anti social behaviour including that associated with drugs and alcohol	*NI 17 Perceptions of anti social behaviour.	35.4% Based on Place Survey 2008/2009	N/A	N/A	Important - Please see footnote 3 below.³	*Slough Borough Council Community Safety, Licensing, Trading Standards, Domestic Violence, DAAT Thames Valley Police
Tackle the root causes of crime, ASB, drugs and alcohol misuse	*NI 45 Young offenders' engagement in suitable education, employment or training.	71.9% 06/07 Performance Data	74.8%	77%	79.3%	*Youth Offending Team Slough Borough Council Royal Berkshire Fire and Rescue Service
	*NI 111 First time entrants to the Youth justice System	2040 Rate per 100,000 population aged 10-17 PNC Data 2005	2000 Rate per 100,000 population aged 10-17	1960 Rate per 100,000 population aged 10-17	1920 Rate per 100,000 population aged 10-17	*Slough Youth Offending Team Slough Borough Council Thames Valley Police

³ The result of the 2008 Place Based Survey (35.4%) minus the minimum change required to demonstrate a statistically significant improvement (calculated in accordance with the relevant departmental advice) plus a further 1 percentage point improvement in addition to this minimum. The final numerical value for the minimum statistically significant improvement for the 2010-11 target will be confirmed by the Home Office once data for the 2010 Place Survey are available.

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	*NI 110 Young Peoples participation in positive activities.	73.7% 2008/09 Tell Us Survey	73.7%	78.7%	83.7%	*Slough Borough Council
	*NI 144 Offenders under probation supervision in employment at the end of their order or licence.	39%	41% of the total	43% of the total	45% of the total	*Thames Valley Probation Thames Valley Police Slough Borough Council
Environment						
Increase waste diverted to landfill and increase recovery from residual waste	*NI 192 Household waste recycled and composted.	22% 2006/07	26%	28%	29%	*Slough Borough Council
Lead the local effort to avoid dangerous climate change	*NI 186 Per capita CO2 emissions in the LA area.	5.72t CO2 per head Set by Defra 2005	1% reduction 5.65t CO2 per head	4% reduction 5.5t CO2 per head	9% reduction 5.21t CO2 per head	*Slough Borough Council
Reduce traffic related pollution, reduce the use	*NI 177 Local bus passenger journeys originating in the authority	4,326,200 trips 2006/07	4,516,087 trips	4,614,133 trips	4,701,895 trips	*Slough Borough Council

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of the car and encourage use of alternative modes of transport	area.	(BV102 in the Local Transport Plan)				
Increase no. of children travelling to school by public transport, walking, cycling	*NI 198 Children travelling to school – mode of travel usually used.	39% Second Local Transport Plan - 2006/07	37%	36%	35%	*Slough Borough Council
Increase accessibility to facilities	*NI 175 Access to services and facilities by public transport, walking and cycling: a) Proportion of the population within a 45 minute journey to Heathrow door to door via public transport . Week day period between 7am and 9am. b) Bus passenger journeys to Heathrow commencing Slough	a) 61% 2006/7 b) 1,770,818 2006/07	a) 63% b) 1,883,793	a) 65% b) 1,952,294	a) 67% b) 2,055,047	*Slough Borough Council

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Economy and Skills						
Increase people gaining qualifications level 1-5	*NI 13 Migrants English language skills and knowledge. LOCAL	Baseline to be set in year 2	Targets to be set in year 2	Targets to be set in year 2	Targets to be set in year 2	*Slough Borough Council Royal Berkshire Fire and Rescue Service Learning and Skills Council
	*NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4.	<i>KS2 baseline – 24%</i> <i>KS4 baseline – 37%</i>	<i>KS2 – 1.5% decrease – 22.5%</i> <i>KS4 – 2% decrease – 35%</i>	<i>KS2 – 1.5% decrease – 21%</i> <i>KS4 – 2% decrease – 33%</i>	<i>KS2 – 1.5% decrease – 19.5%</i> <i>KS4 – 2% decrease – 31%</i>	*Slough Borough Council
	*NI 117 16 to 18 year olds who are not in education, training or employment (NEET).	5.3% Feb08	4.7%	4.4%	4.3%	*Slough Borough Council Learning and Skills Council Connexions Royal Berkshire Fire and Rescue Service

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	*NI 163 Working age population qualified to at least level 2 or higher.	60.5% APS 2006 (updated 22.01.09)	61.2% 0.7% increase over baseline	62.2% 1.7% increase over baseline	64.2% 3.7% increase over baseline	*Learning and Skills Council Slough Borough Council Royal Berkshire Fire and Rescue Service
	*NI 164 Working age population qualified to at least level 3 or higher.	37% APS 2006 (updated 22.01.09)	38.2% 1.2% increase over baseline	39.2% 2.2% increase over baseline	40.2% 3.2% increase over baseline	*Learning and Skills Council Slough Borough Council
Increase engagement and outcomes for people who are economically inactive and improve employment rates	*NI 152 Working age population claiming out of work benefits.	11.5%	11.3% Economic indicator Targets to be reassessed. Indicator deferred until 2009-2010	11.0% Economic indicator Targets to be reassessed. Indicator deferred until 2009-2010	10.5% Economic indicator Targets to be reassessed. Indicator deferred until 2009-2010	*Jobcentre Plus Slough Borough Council
Increase in support for pre start up and start up business	*NI 171 VAT registration rate.	61.3 average 2005 – 2007 in enterprise births divided by per 10 000 pop	61.3	66.7	66.7 new business registrations per 10,000 population aged 16 years and over	*Slough Borough Council

DCSF Statutory Indicators

NI No	Definition of Indicator	2008 Confirmed	2009 Confirmed	2010 Indicative	2011 Indicative ***
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	37.1	45	47	49
NI 73	Achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Not set	74%	76%	78%
NI 74**	Achievement at Level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Not set	77%	79%	80%
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	56.8%	59.2%	61.2%	63.2%
NI 83**	Achievement at level 5 or above in Science at Key Stage 3	78%	80%	82%	84%
NI 87	Secondary school persistent absence rate	Not set	4.2%	4.0%	3.9%
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Profile and the rest.	34.6%	34.17%	32.5%	30%
NI 93	Progression by 2 Levels in English between Key Stage 1 and Key Stage 2	Not set	91%	92%	93%
NI 94	Progression by 2 Levels in Maths between Key Stage 1 and Key Stage 2	Not set	80.6%	81.9%	82.1%
NI 95**	Progression by 2 Levels in English between Key Stage 2 and Key Stage 3	Not set	41%	43%	45%
NI 96**	Progression by 2 Levels in Maths between Key Stage 2 and Key Stage 3	Not set	72.1%	74%	76%
NI 97**	Progression by 2 Levels in English between Key Stage 3 and Key Stage 4	Not set	68.5%	70%	71.5%
NI 98**	Progression by 2 Levels in Maths between Key Stage 3 and Key Stage 4	Not set	41.5%	44%	46.5%
NI 99	Children in care reaching Level 4 in English at Key Stage 2	0%	0% ¹	0% ²	100%
NI 100	Children in care reaching Level 4 in Maths at Key Stage 2	0%	0% ¹	0% ²	100%
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	50.0%	57.1%	57.1%	62.5%

¹ Only 1 pupil who will not achieve

² Currently no pupils

** Please note that this indicator no longer features as part of the statutory list due to the removal of KS3 tests.

*** Still to be agreed with DCSF