

LA Table: FUNDING PERIOD (2016-17)

Department for Education Section 251 Financial Data Collection

Report produced on 21/07/2016 09:26:03

Local Authority 871 Slough

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	10,548,219	64,923,665	52,079,555	6,556,569	1		134,108,009		134,108,009
1.1.1 Contingencies		210,974	83,692				294,666	0	294,666
1.1.2 Behaviour support services		210,974	83,692				294,666	0	294,666
1.1.3 Support to UPEG and bilingual learners		0	0				0	0	0
1.1.4 Free school meals eligibility		0	0				0	0	0
1.1.5 Insurance		0	0				0	0	0
1.1.6 Museum and Library services		0	0				0	0	0
1.1.7 Licences/subscriptions		62,288	50,963				113,251	0	113,251
1.1.8 Staff costs – supply cover excluding cover for facility time		5,680	917				6,597	0	6,597
1.1.9 Staff costs – supply cover for facility time		0	0				0	0	0
1.2.1 Top up funding - maintained schools	100,525	816,920	360,539	3,688,511	0		4,966,495	0	4,966,495
1.2.2 Top-up funding – academies, free schools and colleges	0	1,527,546	971,452	2,464,452	0	132,236	5,095,686	0	5,095,686
1.2.3 Top-up and other funding – non-maintained and independent providers	0	0	0	848,000	0	0	848,000	0	848,000
1.2.4 Additional high needs targeted funding for mainstream schools and academies	0	0	0				0	0	0
1.2.5 SEN support service	0	71,100	47,400	2,394,406	0	0	2,512,906	0	2,512,906
1.2.6 Hospital education services				120,000	0		120,000	0	120,000
1.2.7 Other alternative provision services	0	0	0	0	0	0	0	0	0
1.2.8 Support for inclusion	70,000	0	0	0	0	0	70,000	0	70,000
1.2.9 Special schools and PRUs in financial difficulty				0	0		0	0	0
1.2.10 PFI/BSF costs at special schools and AP/PRUs				927,831	0		927,831	0	927,831
1.2.11 Direct payments (SEN and disability)	0	0	0	0	0	0	0	0	0
1.2.12 Carbon reduction commitment allowances (PRUs)					0		0	0	0
1.3.1 Central expenditure on children under 5	1,018,781						1,018,781	0	1,018,781
1.4.1 Contribution to combined budgets	0	600,094	490,986	0	0		1,091,080	0	1,091,080
1.4.2 School admissions	0	97,999	80,181	0	0		178,180	0	178,180
1.4.3 Servicing of schools forums	13,264	13,264	13,264	13,264	0		53,056	0	53,056
1.4.4 Termination of employment costs	0	0	0	0	0		0	0	0
1.4.5 Falling Rolls Fund	0	0	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	0	89,460	14,910	44,730	0		149,100	0	149,100
1.4.7 Prudential borrowing costs	0	0	0	0	0		0	0	0
1.4.8 Fees to independent schools without SEN	0	0	0	0	0		0	0	0
1.4.9 Equal pay - back pay	0	0	0	0	0		0	0	0
1.4.10 Pupil growth/infant class sizes	0	1,534,302	0	0	0		1,534,302	0	1,534,302
1.4.11 SEN transport	0	0	0	0	0	0	0	0	0
1.4.12 Exceptions agreed by Secretary of State	0	0	0	0	0	0	0	0	0
1.4.13 Other Items	0	0	0	0	0	0	0	0	0
1.5.1 Other Specific Grants	0	0	0	0	0	0	0	0	0
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	11,750,789	70,164,266	54,277,551	17,057,763	1	132,236	153,382,606	0	153,382,606
1.7.1 Estimated Dedicated Schools Grant for 2016-17							147,383,000		
1.7.2 Dedicated Schools Grant brought forward from 2015-16							262,994		
1.7.3 Dedicated Schools Grant carried forward to 2017-18							0		
1.7.4 EFA funding							3,698,000		
1.7.5 Local Authority additional contribution							1,743,942		
1.7.6 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.5)							153,087,936		
1.8.1 Academy; recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG)							-74,706,542		
2.0.1 Therapies and other health related services							280,504	0	280,504
2.0.2 Central support services							257,800	257,800	0
2.0.3 Education welfare service							215,018	8,300	206,718
2.0.4 School improvement							50,226	0	50,226
2.0.5 Asset management - education							19,049	0	19,049
2.0.6 Statutory/Regulatory duties - education							463,087	0	463,087
2.0.7 Premature retirement cost/Redundancy costs (new provisions)							0	0	0
2.0.8 Monitoring national curriculum assessment							6,109	0	6,109
2.1.1 Educational psychology service							216,965	0	216,965
2.1.2 SEN administration, assessment and coordination and monitoring							593,230	0	593,230
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							301,427	0	301,427

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2.1.4 Home to school transport (pre 16): SEN transport expenditure	1,400	220,000	140,000	1,346,645	0	0	1,708,045	0	1,708,045
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure:	300	44,882	250,000	6,000	0	0	301,182	0	301,182
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)	0	0	0	0	0	0	0	0	0
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)	0	0	0	0	0	0	0	0	0
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure	0	0	0	0	0	0	0	0	0
2.1.9 Supply of school places							0	0	0
2.2.1 Young people's learning and development			273,100	0	0		273,100	109,700	163,400
2.2.2 Adult and Community learning							1,103,000	946,645	156,355
2.2.3 Pension costs							214,000	0	214,000
2.2.4 Joint use arrangements							5,700	0	5,700
2.2.5 Insurance							0	0	0
2.3.1 Other Specific Grant							0	0	0
2.4.1 Total Other education and community budget							6,008,442	1,322,445	4,685,997
3.0.1 Funding for individual Sure Start Children's Centres							3,629,360	1,562,500	2,066,860
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure							571,800	0	571,800
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							637,260	0	637,260
3.0.4 Other early years funding							549,980	9,000	540,980
3.0.5 Total Sure Start Children's Centres and Early Years Funding							5,388,400	1,571,500	3,816,900
3.1.1 Residential care							2,480,072	500	2,479,572
3.1.2 Fostering services							4,916,000	34,000	4,882,000
3.1.3 Adoption services							2,243,700	108,000	2,135,700
3.1.4 Special guardianship support							180,000	0	180,000
3.1.5 Other children looked after services							3,676,785	69,960	3,606,825
3.1.6 Short breaks (respite) for looked after disabled children							0	0	0
3.1.7 Children placed with family and friends							935,000	0	935,000
3.1.8 Education of looked after children	0	0	381,219	0	0		381,219	341,750	39,469
3.1.9 Leaving care support services							755,404	36,700	718,704
3.1.10 Asylum seeker services children							362,700	505,400	-142,700
3.1.11 Total Children Looked After	0	0	381,219	0	0		15,930,880	1,096,310	14,834,570
3.2.1 Other children and families services							36,500	0	36,500
3.3.1 Social work (including LA functions in relation to child protection)							12,090,711	5,192,175	6,898,536
3.3.2 Commissioning and Children's Services Strategy							0	0	0
3.3.3 Local Safeguarding Children's Board							126,726	62,700	64,026
3.3.4 Total Safeguarding Children and Young People's Services							12,217,437	5,254,875	6,962,562
3.4.1 Direct payments							100,789	0	100,789
3.4.2 Short breaks (respite) for disabled children							295,100	0	295,100
3.4.3 Other support for disabled children							320,000	0	320,000
3.4.4 Targeted family support							662,532	213,000	449,532
3.4.5 Universal family support							0	0	0
3.4.6 Total Family Support Services							1,378,421	213,000	1,165,421
3.5.1 Universal services for young people							0	0	0
3.5.2 Targeted services for young people							2,034,602	0	2,034,602
3.5.3 Total Services for young people							2,034,602	0	2,034,602
3.6.1 Youth justice							1,078,561	392,677	685,884
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young							0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)							159,391,048	1,322,445	158,068,603
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							38,064,801	8,528,362	29,536,439
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							197,455,849	9,850,807	187,605,042
7 Capital Expenditure (excluding CERA)	0	0	0	0	0		0	0	0
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances)(included in 3.5.1 and 3.5.2)							0	0	0
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							0	0	0