

# EXECUTIVE FORWARD PLAN

## MARCH 2012 TO JUNE 2012

## CABINET - Monday 16th April, 2012

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<p><b><u>Medium Term Financial Strategy</u></b></p> <p>This report sets out the latest projections of the Council's Revenue and Capital Budgets.</p>	F&S	All	All	Julie Evans, Strategic Director of Resources and Regeneration Tel: 01753 875300				
<p><b><u>Performance and Financial Monitoring 2011/12</u></b></p> <p><i>To present information to Cabinet on the latest financial and performance monitoring from across the Council.</i></p>	P&A, F&S	All	All	Julie Evans, Strategic Director of Resources and Regeneration Tel: 01753 875300		Overview and Scrutiny Committee 10/04/12		
<p><b><u>Draft Parks and Open Spaces</u></b></p>	E&O	All	All	Ollie Kelly, Parks and Open Spaces Manager				
<p><b><u>Public Protection Enforcement Policy</u></b></p> <p>To present the revised Enforcement Policy to the Cabinet for approval.</p>	C&L	All	All	Patrick Kelleher, Assistant Director Public Protection Tel: 01753 87		Neighbourhoods and Community Services Scrutiny Panel 1/03/12		
<p><b><u>References from Overview and Scrutiny</u></b></p> <p>To consider any recommendation from the Overview and Scrutiny Committee and Scrutiny Panels.</p>	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018				

**Portfolio Key** – F&S = Finance and Strategy, P & A = Performance and Accountability, C & L = Cultural and Leisure, E & C = Education and Children, O & S = Opportunity and Skills, E & O = Environment and Open Spaces, H & W = Health and Wellbeing, N & R = Neighbourhoods and Renewal

**Bold** – Key Decision      Non-Bold – Non-Key Decision      *Italics* – Performance/Monitoring Report

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<b><u>Executive Forward Plan</u></b>  To present to Cabinet the latest, published Executive Forward Plan.	F&S	All	All	Catherine Meek Deputy Borough Secretary Tel: 01753 875011		Overview and Scrutiny 10/04/11		

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## CABINET - June 2012 (Date to be confirmed)

Item	Port- folio	Ward	Priority	Contact Officer	Consultation & Participation	Other Committee	Background Documents	New Item
<b><u>Medium Term Financial Strategy</u></b>  This report sets out the latest projections of the Council's Revenue and Capital Budgets.	F&S	All	All	Julie Evans, Strategic Director of Resources and Regeneration Tel: 01753 875300				√
<u>Performance and Finance Monitoring 2012/13</u>  <i>To present information to the Cabinet on the latest financial and performance monitoring from across the Council.</i>	P&A, F&S	All	All	Julie Evans, Strategic Director of Resources and Regeneration Tel: 01753 875300		Overview and Scrutiny (TBC)		√
<u>References from Overview and Scrutiny</u>  To consider any recommendations from the Overview and Scrutiny Committee and Scrutiny Panels.	P&A	All	All	Teresa Clark, Senior Democratic Services Officer Tel: 01753 875018				√
<u>Executive Forward Plan</u>  To present to Cabinet the latest, published Executive Forward Plan.	F&S	All	All	Catherine Meek Deputy Borough Secretary Tel: 01753 875011		Overview and Scrutiny (TBC)		√

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