

SLOUGH BOROUGH COUNCIL

REPORT TO: Slough Wellbeing Board **DATE:** 12th November 2014

CONTACT OFFICER: Samantha Jones, Policy manager, Slough Borough Council.
(For all Enquiries) (01753) 875847

WARD(S): All.

PART I **FOR COMMENT & CONSIDERATION**

SLOUGH WELLBEING BOARD (SWB) DEVELOPMENT PLAN 2014/15

1. Purpose of Report

- 1.1. This report introduces a draft SWB development plan for the board to comment on and agree.
- 1.2. The SWB development plan significantly proposes that the review of the Slough Joint Wellbeing Strategy begin in 2015.

2. Recommendation(s)/Proposed Action

- 2.1 That the Slough Wellbeing Board is asked to comment on and agree the SWB development plan.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Corporate Plan

The Slough Joint Wellbeing Strategy (SJWS) is the document that details the priorities agreed for Slough with partner organisations. The SJWS has been developed using a comprehensive evidence base that includes the Joint Strategic Needs Assessment (JSNA).

3a. Slough Joint Wellbeing Strategy Priorities

The activity of the SWB aims to both improve, directly and indirectly, the wellbeing outcomes of the people of Slough against all the priorities as set out below.

Priorities:

- Economy and Skills
- Health
- Regeneration and Environment
- Housing
- Safer Communities

By reviewing the SJWS and agreeing a core vision and set of priorities for the SWB, the board will more effectively improve the wellbeing of people living in Slough.

4. **Other Implications**

Financial

Agreeing a shared SWB budget is proposed in the development plan to cover key SWB activity that may have associated costs attached.

Detail for a shared budget will be presented to the SWB for agreement at a later date.

(a) Risk Management

Minimal risks associated with implementing an SWB development plan.

(b) Human Rights Act and Other Legal Implications

There are no legal or human rights implications for implementing an SWB development plan.

Equalities Impact Assessment

There are no equalities impact implications for implementing an SWB development plan.

(c) Workforce

Delivery of the SWB development plan will be resourced by the Policy Team, Slough Borough Council.

5. **Supporting Information**

5.1 A SWB development day was held on 30th June 2014, facilitated by Richard Humphries from the Kings Fund, to review the performance of the SWB and agree how to further develop the board. (Please see appendix b for the report from this workshop. Section 6 refers).

5.2 An SWB development plan for 2014/15 has been drafted based on the recommendations from the development day. (Please see appendix a for the SWB annual action plan 2014/15).

5.3 The SWB development plan sets out the key activity for the remaining year and for 2015, in order to develop and improve the effectiveness of the SWB.

5.4 The key actions proposed to develop the SWB are:

- Implement a review of the SJWS in 2015 in order to:
 1. Agree statement of purpose/vision for SWB
 2. Carry out a root and branch review of SWB/SJWS priorities
 3. Map local SWB/SBC public spend to highlight areas of focus
 4. Agree SWB key priorities
 5. Agree what good performance for the SWB looks like
 6. Agree monitoring and reporting of priorities with milestones
 7. Agree an annual SWB workplan based on agreed priorities

8. Look at agreeing SWB shared budget to enable further development.
9. Following review of priorities - refocus Priority Development Groups looking at governance, purpose/focus and performance management

- Actions independent of SJWS review:
 10. Update SWB terms of reference including a “Welcome to SWB” guide
 11. Implement SWB newsletter
 12. Agree and invite Acute Service representative
 13. Manage a balance between, and mechanism for, formal and informal SWB business and discussions
 14. NHS England to attend meetings
 15. Consider Better Care Fund workshop for SWB to get to grips with key issues and challenges

5.5 The SWB development plan sets out timescales and outcomes for each action along with a status/progress rating.

6. **Comments of Other Committees**

None.

7. **Conclusion**

7.1 The SWB development plan aims to take forward key actions that will further improve the effectiveness and impact of the board.

7.2 Implementing the review of the SJWS in 2015 will enable the associated actions of the development plan to be taken forward and enable an updated SJWS to be ready to be launched and published in 2016.

8. **Appendices Attached**

‘A’ - SWB annual action plan 2014/15

‘B’ - SWB development Day final report.

9. **Background Papers**

None.