

## **Slough Schools' Forum – 2014-15 Work Programme**

### Wednesday 12<sup>th</sup> November 2014

- Quarter 1 Budget Monitoring 2014-15
- 2015-16 Budget Process Update/Consultation
- PFI Update
- Slough Learning Partnership
- Commissioning of places in special settings
- ESG reduction – impact on services to schools
- Cambridge Education
- Academies update
- Work programme and Key Decisions log

### Wednesday 10<sup>th</sup> December 2014

- Quarter 2 Budget Monitoring 2013-14
- 2015-16 Budget Process Update
- Slough Learning Partnership / Cambridge Education proposed joint venture 2015/16
- PFI Update (if required)
- Growth Fund Update 2014-15 and 2015-16 budget
- 2015-16 DSG Blocks (School Block, High Needs Block, Early Years Block)
- Centrally Retained DSG
- De-delegated budgets
- Cambridge Education
- Academies update
- Work programme and Key Decisions log
- Membership

### Wednesday 14<sup>th</sup> January 2015

- 2015-16 Budget Process Update (including Formula report)
- 2015-16 DSG Blocks (School Block)
- 2015-16 DSG Blocks (High Needs Block)
- 2015-16 DSG Blocks (Early Years Block)
- Cambridge Education
- Academies update
- Work programme and Key Decisions log
- Membership

### Wednesday 25<sup>th</sup> February 2015

- Quarter 3 Budget Monitoring 2014-15
- 2015-16 Budget Process Update
- Cambridge Education
- Academies update
- Work programme and Key Decisions log

Wednesday 18<sup>th</sup> March 2015

- 2015-16 Budget Process Update
- Growth Fund Outturn 2014-15
- Cambridge Education
- Academies update
- Work programme and Key Decisions log

Wednesday 6<sup>th</sup> May 2015

- Review of Scheme for Financing Schools
- Cambridge Education
- Academies update
- Work programme and Key Decisions log