

SLOUGH BOROUGH COUNCIL

REPORT TO: Slough Wellbeing Board **DATE:** 25 March 2015
CONTACT OFFICER: Tracy Luck, Head of Strategic Policy and Communications
(For all enquiries) (01753) 875518
WARD(S): All

PART I **FOR CONSIDERATION**

FIVE YEAR PLAN 2015 - 2019

1 Purpose of Report

To note that Slough Borough Council has agreed a five year plan which sets out the focus of the Council's work over the next five years and to consider the implications for the work of the Slough Wellbeing Board (SWB) and in particular the refresh of the Slough Joint Wellbeing Strategy (SJWS).

2 Recommendation

The Slough Wellbeing Board is requested to consider Slough Borough Council's new Five Year Plan, attached as Appendix 'A', and the implications for the Board's work programme and refresh of the SJWS.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

3a. Slough Joint Wellbeing Strategy Priorities

The five year plan relates to all aspects of the Slough Joint Wellbeing Strategy's (SJWS) priorities and cross-cutting themes as set out below.

Priorities:

- Health
- Economy and Skills
- Regeneration and Environment
- Housing
- Safer Communities

Cross-Cutting themes:

- Civic responsibility
- Improving the image of the town

The five year plan has been developed using the evidence base of the JSNA and the Slough Story. The five year plan has replaced the Council's former Corporate Plan.

4 Other Implications

(a) Financial

The five year plan will be used to determine the council's spending priorities from 2016/17. This process will start during 2015/16 including by identifying in year savings.

(b) Risk Management

Risk	Mitigating action	Opportunities
Financial		The plan will provide a mechanism to make budget decisions from 2016/17.

(c) Human Rights Act and Other Legal Implications

There are no direct legal implications. The specific activity in the plan and outcome plans may have legal implications which will be considered by the council's Cabinet separately. There are no Human Rights Act Implications.

(d) Equalities Impact Assessment

Equality Impact Assessments will be prepared for specific actions within the plan when required.

5 **Supporting Information**

- 5.1 SBC has agreed a Corporate Plan, which set out the objectives and key actions of the organisation, since 2012/13. This has been an annual plan and part of the forward planning framework, set in the context of the SJWS and providing the direction in which service plans are prepared.
- 5.2 As a result of the funding challenges the council faces it was agreed that there would need to be a new approach to forward planning over the medium term and it was therefore agreed to develop a five year plan which would set out a vision for the borough against which the council will prioritise its resources.
- 5.3 The plan is attached as Appendix 'A'. The plan includes eight outcomes and outcome plans will be developed to include detailed delivery information and to provide a means of monitoring performance.
- 5.4 The SWB is asked to note the content of the five year plan, the focus on outcomes and to consider how this may influence the work of the SWB and the refresh of the SJWS over the coming year. The SWB will also wish to note that other strategic plan's such as that of the Slough Clinical Commissioning Group will also be used in reviewing the SJWS.

6. **Conclusion**

The plan will provide the strategic direction for the organisation over the next five years and will enable a clear focus of resources and activity.

7. **Appendices Attached**

'A' Five Year Plan

8. **Background Papers**

None.