

## SLOUGH BOROUGH COUNCIL

**REPORT TO:** Cabinet **DATE:** 11<sup>th</sup> April 2016

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**WARD(S):** All

**PORTFOLIO:** Leader and Commissioner for Finance and Strategy –  
Councillor Anderson

### PART I NON-KEY DECISION

#### CONTRACTS IN EXCESS OF £250,000

##### 1 Purpose of Report

To advise the Cabinet of the contracts of an estimated value of over £250,000, that are proposed to be let in the 2016/17 financial year and any exemptions to competitive tendering that have been granted.

##### 2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

##### 3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

##### 4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

##### 5 Other Implications

###### (a) Financial

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

###### (b) Risk Management

There are no specific issues arising directly from this report.

###### (c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

**6 Supporting Information**

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £250,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of 2016/17 financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

**7 Comments of Other Committees**

None.

**8 Conclusion**

Appendix A details contracts of an estimated value of over £250,000, that are proposed to be let in the 2016/17 financial year and any exemptions to competitive tendering that have been granted.

**9 Appendices Attached**

'A' - List of contracts to be let in 2016/17 in excess of £250,000.

**LIST OF CONTRACTS TO BE LET IN 2016/17 IN EXCESS OF £250,000**

	<b>Contract Name</b>	<b>Description</b>	<b>Estimated Value</b>
1.	ITS Maintenance for Berkshire	Maintenance of existing Traffic Signals and other Intelligent Transport System such as VMS, Real time, Bluetooth journey time devices and CCTV traffic monitoring cameras.	£1.5m/annum for Berkshire (£0.25m for Slough)
2.	Safer Roads Berkshire	Retendering of the Safer Roads Partnership for Berkshire covering Red Light, mobile and Fixed camera sites and analysis of road casualties	£0.150m/annum for Berkshire £0.03m for Slough
3.	Langley Station Access Improvement scheme	LEP funded to provide accessibility to Langley Station to improve passenger experience	£1.5m
4.	Burnham Station Access Improvement scheme	LEP funded to provide accessibility to Burnham Station to improve passenger experience	£2m
5.	A4 Cycleway – Huntercombe to Burnham Lane	Introduction of a shared use cycle route along the A4 and junction improvement works along the A4	£0.9m
6.	Professional Services Contract	Retendering of the professional services contract covering transport and highways functions	£1.5m/annum
7.	Highway Maintenance Contract	Retendering of the highway element of the “Amey” contract covering maintenance of the highway, new construction and lining.	£3m/annum
8.	Waste Treatment Solution	Provision of a dedicated integrated waste disposal solution for residual and recycling streams from municipal and commercial solid waste arisings in Slough	£60m estimated
9.	Environmental Services	Provision of dedicated waste management, waste collection and public realm services (street cleaning, ground maintenance, highways land management etc) for the borough (may be combined with Waste Treatment Solution procurement)	£120m estimated
10.	Utilities	Gas and Electricity	£1.5m

11.	Speech and language therapy (SALT)	To provide high quality speech and language therapy for children and young people in Slough schools with special needs which is effective and efficient in responding to identified needs and promotes the development of children's speech, language, and communication. This service will be in line with national and professional standards. Slough BC has a vision for Short Break Service for children and young people (CYP) with Special Educational Needs and Disabilities (SEND) which we set out in our initial Short Break Transformation Strategy. This is: "to enable as many disabled children and young people as possible to remain living at home with support from community services to lead normal family lives and have access to universal settings or more specialist local services in accordance with their wishes."	£0.25m
12.	Shortbreaks service	Slough BC has a vision for Short Break Service for children and young people (CYP) with Special Educational Needs and Disabilities (SEND) which we set out in our initial Short Break Transformation Strategy. This is: "to enable as many disabled children and young people as possible to remain living at home with support from community services to lead normal family lives and have access to universal settings or more specialist local services in accordance with their wishes."	£0.26m
13.	Temporary agency staff	Recruiting agency staff	£8m approx
14.	RMI	Repairs, maintenance and investment	£15m per annum
15.	FRA	Fire risk assessments (works and survey)	£0.28m

16.	Leisure Services	Leisure services provision	-
17.	Adult Social Care centres refurbishment	Lavender Court/Priors Close	-
18.	Corporate Maintenance and Cleaning	Corporate sites	£1.5m
19.	Demolitions	Housing/corporate	-
20.	Education	Professional services/architects	-
21.	Housing – upgrade to communal areas	-	-
22.	Housing – demolitions framework	-	-
23.	Housing Infill sites	Professional services for design	-
24.	Housing – environmental works	-	-
25.	Ice arena refurbishment	Major works to upgrade plant and premises to provide an ice arena with a 20 year lease	£7.7m
26.	New main leisure centre	Provision of a new leisure centre and main pool to replace Montem, including enabling works	£17.8m
27.	Health visiting, family nurse partnership and school nursing services	The Health Visiting Service workforce consists of specialist community public health nurses (SCPHN) and teams who provide expert information, assessments and interventions for babies, children and families including first time mothers and fathers and families with complex needs. The Family Nurse Partnership (FNP) is a licensed, evidenced based, intensive nurse-led prevention and early intervention programme for vulnerable first time young parents and their children.	£3.4m
28.	RTPI hosting	Operations and maintenance contract possibly 3 year with provision for extension	£0.25m
29.	Parking Enforcement contract	-	-
30.	Sexual health services	Comprehensive integrated tier 1-2	£1.3m
31.	Housing Related Support MH	Lookahead pilot	£0.39m over two years
32.	Dynamic Purchasing System of Care Purchasing	This is a continuously updated approved list of accredited providers, from which care will be purchased on a call of basis	£8m

		with individual suppliers, in accordance with Council tendering procedures.	
33.	DAAT	Drug & Alcohol Action Team service re-procurement.	-