

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 18th July 2016

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WARD(S): All

PORTFOLIO: Leader and Commissioner for Finance and Strategy –
Councillor Munawar

PART I **NON-KEY DECISION**

ADDITIONAL CONTRACTS IN EXCESS OF £250,000 IN 2016/17

1 Purpose of Report

To advise the Cabinet of two further contracts of an estimated value of over £250,000 that are proposed to be let in the 2016/17 financial.

2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the following contracts be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract:

1. Locality Based Youth Support.
2. Integrated Cardiac Prevention Programme.

3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

5 Other Implications

(a) Financial

The contracts set out in this report are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

(b) Risk Management

There are no specific issues arising directly from this report.

(c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

6 Supporting Information

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £250,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 At its meeting on 11th April 2016 the Cabinet approved a list of contracts in excess of £250,000 in the 2016/17 financial year and agreed that any amendments/addition to the list would be reported to the Cabinet as they arise and this will be done as necessary in the course of 2016/17 financial year. Two further contracts have been identified which are summarised as follows:

Locality Based Youth Support

- 6.3 Approval is sought from Cabinet to commence procurement of contracts to deliver locality based youth provision across the whole of Slough, providing positive activities and early help to 11- 19 year olds (up to 25 with LDD). The proposals follow a review of existing contracts and align to objectives of the Five Year Plan.
- 6.4 This proposal is to develop and tender a new delivery contract, to begin January 2017 and run until March 31 2019 using outcomes based commissioning to achieve a wide ranging array of universal and 'early help' for vulnerable young people focused on achieving impact on encouraging healthy lifestyles; fostering community safety & cohesion; early help; contributing to the NEET agenda and contributing to the Youth Voice agenda. The contract value is £125,000 per annum with a total contract value of £281,250. It will be a requirement of the contract for the provider to secure further funding from alternative sources to enhance the council's investment, thus achieving best value.

Integrated Cardiac Prevention Programme

- 6.5 The aims of the integrated cardiac prevention programme are to increase the offer and uptake of Health Checks and demonstrably reduce multifactorial risk factors for cardiovascular disease in at least 800 people per annum. The long term goals are to reduce the rate of non elective cardiac admissions and early death from undiagnosed cardiovascular disease and to reduce the incidence of diabetes. The client will be directed to behavioural change programmes according to need and offered by a range of providers trained in motivational interviewing and behaviour change. The

value of the contract is £150k per annum 3 year contract with option to extend by plus 1 year.

7 **Comments of Other Committees**

None.

8 **Conclusion**

The Cabinet is requested to approve the commencement of tendering for these two additional contracts with an estimated value of over £250,000 that are proposed to be let in the 2016/17 financial year.

9 **Appendices Attached**

None.