

SLOUGH BOROUGH COUNCIL

REPORT TO: Health Scrutiny Panel **DATE:** 19th January 2017

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PART I **FOR COMMENT & CONSIDERATION**

SLOUGH CCG OPERATING PLAN 2017-2019

1. **Purpose of Report**

To inform the Committee of the Slough CCG Operating Plan for 2017-19. The slide deck attached includes a summary Plan on a Page.

This document sets the high level plans for clinical transformation as articulated within the Operating Plan for Slough Clinical Commissioning Group for the period April 2017-March 2019. The plan which incorporates Bracknell and Ascot, and Windsor, Ascot and Maidenhead CCGs is informed by; our populations needs, NHS England's' planning requirements, the Frimley Sustainability and Transformation Plan, and our New Vision of Care programme. It reaffirms our commitment to working with partners to improve outcomes and deliver sustainable, consistent standards of care whilst managing within the financial resources available.

Our approach to transformation will continue to be underpinned by ongoing engagement and co-production with patients, users and key partners, redesigned clinically led pathways, and the exploration of opportunities to pool collective resources where this achieves better value across our health and care system.

2. **Recommendation(s)/Proposed Action**

The Panel is requested to note the report.

3. **The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan**

The Operational Plan uses the Joint Strategic Needs Assessment as a basis on which to understand population needs. Specific needs that have been highlighted in the JSNA that are reflected in the Operational Plan are:

- child and parental mental health
- prevention of and reduction of early deaths from cardiovascular disease
- Increased prevalence of Diabetes

3a. **Slough Joint Wellbeing Strategy Priorities**

The CCG Operating Plan explicitly supports the first 3 priorities as articulated in the Slough Joint Wellbeing Strategy

Priorities:

- 1. Protecting vulnerable children*
- 2. Increasing life expectancy by focusing on inequalities*
- 3. Improving mental health and wellbeing*
- 4. Housing*

3b. **Five Year Plan Outcomes**

The CCGs Operating Plan supports achievement of the following Five Year Plan outcomes:

- *More people will take responsibility and manage their own health, care and support needs*
- *Children and young people in Slough will be healthy, resilient and have positive life chances*

4. **Other Implications**

(a) Financial

The final Operational Plan includes the financial implications of any commissioning investments or financial benefits of programmes that are required to meet the NHS Constitutional Standards, NHS mandate or local priorities.

(b) Risk Management

There are no significant unmitigated risks inherent in the delivery Operational Plan; however there known challenges across health and social care in balancing the continued growth in demand for services with finite resources.

(c) Human Rights Act and Other Legal Implications

There are no Human Rights Act implications.

(d) Equalities Impact

The CCGs have a duty to undertake and review equality impact assessments as part of their internal governance and decision making processes.

(e) Workforce

Workforce is a key consideration for the delivery of the Operational Plan and a specific section is included in the plan to cover how the CCGs will work with partners within the STP footprint on known workforce challenges, particularly in primary care.

5. **Supporting Information**

N/A

6. **Comments of Other Committees**

The draft plan was presented to the Slough Health and Wellbeing Board for formal review and support prior to submission on the 23rd December 2016.

The CCGs Commissioning Intentions and Operational Plan have also been discussed at Slough GP Locality and the Slough Patient Reference Group, both of which have supported the direction of travel.

7. **Conclusion**

The Panel is requested to consider, comment on and note the report.

9. **Background Papers**

1. NHSE Planning Guidance September 2016
2. Slough Joint Wellbeing Strategy
3. Slough, Bracknell and Ascot and Windsor, Ascot and Maidenhead CCGs Commissioning Intentions 2017-2019