

SLOUGH BOROUGH COUNCIL

REPORT TO: Slough Wellbeing Board **DATE:** 28 March 2018

CONTACT OFFICER: Dean Tyler, Service lead Strategy and Performance
(For all enquiries) (01753) 875847

WARD(S): All

PART I **FOR INFORMATION**

FIVE YEAR PLAN 2018-2023

1. **Purpose of Report**

To provide the Wellbeing Board with an update on the review of the Council's Five Year Plan.

2. **Recommendation(s)/Proposed Action**

To note the content of the Council's Five Year Plan in particular the refreshed priority outcomes in the context of the Council's ongoing commitment to partnership working.

3. **The Slough Joint Wellbeing Strategy, the JSNA and the Council's Five Year Plan**

3a. **Slough Joint Wellbeing Strategy Priorities and Joint Strategic Needs Assessment**

The Five Year Plan is clear about the Council's ongoing commitment to partnership working. The refreshed priority outcomes support the priorities in the Slough Wellbeing Strategy.

3b. **Council's Five Year Plan Outcomes**

The Five Year Plan is the Council's key strategic plan and has a vision for Slough as 'growing a place of opportunity and ambition.' There are five priority outcomes:

1. Slough children will grow up to be happy, healthy and successful
2. Our people will be healthier and manage their own care needs
3. Slough will be an attractive place where people choose to live, work and stay
4. Our residents will live in good quality homes
5. Slough will attract, retain and grow businesses and investment to provide opportunities for our residents

4. **Other Implications**

(a) **Financial** - the Five Year Plan is important in determining the priority outcomes against which resources will be allocated. The time frame for the Five Year Plan is aligned with our medium term financial planning and will roll forward each year, i.e. the new Plan looks ahead for the five years 2018/19 to 2022/23.

(b) **Risk Management** - There are no identified risks associated with the proposed actions.

(c) **Human Rights Act and Other Legal Implications** - There are no direct legal implications. The specific activity in the Strategy and other plans may have legal implications which will be brought to the attention of Cabinet separately. There are no Human Rights Act Implications.

(d) **Equalities Impact Assessment (EIA)** - There is no requirement to complete an EIA in relation to this report. EIAs will however be completed on individual aspects of any actions produced to sit underneath the Strategy, as required.

6. Summary

This item provides members with an update on the review of the Council's Five Year Plan. As the Council's strategic plan this is an important document which sets the vision, direction and key priority outcomes for the Council. It also reinforces the Council's ongoing commitment to working in partnership and refers specifically to the Wellbeing Board on page 9.

6. Supporting information

6.1 The Five Year Plan was launched in 2015 to define the Council's ambition; the opportunities and challenges we face; the role of the Council in meeting these and the priority outcomes against which resources will be allocated.

6.2 The Plan is updated every year and we also produce an Annual Report so that we can check progress. The Leader and Cabinet have worked with officers to define their political priorities and ensure the priority outcomes reflect these.

7. Measuring progress

7.1 We produce an Annual Report of progress with case studies and performance indicators setting out how we are delivering our priority outcomes.

7.2 The refresh of the Five Year Plan includes a summary of the success measures as a Balanced Scorecard of key performance indicators that will be used to keep track of how we are achieving the outcomes

8. Comments of Other Committees

8.1 Overview and Scrutiny Committee discussed the role of Scrutiny in relation to the Five Year Plan at its meeting on 11 January. The Council's Scrutiny function will challenge and track progress of the outcomes.

9 Conclusion

9.1 The new Five Year Plan will provide the strategic direction for the Council over the next five years and will enable a clear focus of resources and activity.

10 Appendices Attached

A: Five Year Plan 2018/19 – 2022/23

11. Background Papers

None