

SLOUGH BOROUGH COUNCIL

REPORT TO: Slough Wellbeing Board **DATE:** 14 January 2019

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WARD(S): All

PART I **FOR COMMENT & CONSIDERATION**

SLOUGH CLINICAL COMMISSIONING GROUP'S ANNUAL REPORT 2017/18

1. Purpose of Report

To present the Slough Clinical Commissioning Group's Annual Report for 2017/18 to the Slough Wellbeing Board.

2. Recommendation

Slough Wellbeing Board is requested to note Slough Clinical Commissioning Group's (CCG) Annual Report for 2017/18 and comment on any aspect of this report.

3. The Slough Joint Wellbeing Strategy 2016 – 2020, the Joint Strategic Needs Assessment and the Five Year Plan 2018 - 2022

3a. Slough Joint Wellbeing Strategy 2016 – 2020 Priorities

In 2017/18, Slough CCG contributed £8.4m towards the pooled budget in support of the Slough Better Care Fund programme, which funded a number of schemes across Slough including the falls prevention programme, short term rehabilitation and reablement services, integrated cardio wellness services, telehealth and telecare schemes, a 24 hour advice and rapid response service for those needing palliative or end of life care and enhanced support to care homes and carers and residents diagnosed with dementia. This investment also helped to deliver the aims of the Slough Wellbeing Strategy which include improving health and wellbeing, reducing gaps in life expectancy and the commissioning of better, more integrated and efficient health and social care services. The Strategy is focussed on four key priorities to improve the health and wellbeing of the people in Slough:

1. Protecting vulnerable children
2. Increasing life expectancy by focusing on inequalities
3. Improving mental health and wellbeing
4. Housing

3b. Joint Strategic Needs Assessment

Slough CCG's commissioning plans for 2017-2019 were developed using information from the Joint Strategic Needs Assessment about our population's needs and NHS Right Care (benchmarking outcomes) guidance, following engagement with member practices and the public about their 2017/18 work programme. This information also fed into the 2017/19 operating plan, which was signed off in December 2016 and was used to refresh the CCGs commissioning plans for 2018/19.

3c. Five Year Plan 2018 – 2022 Outcomes

The work of Slough CCG during 2017/18 directly contributed to the following outcomes in the Council's Five Year Plan:

- 1 Slough children will grow up to be happy, healthy and successful
- 2 Our people will be healthier and manage their own care needs

4. Other Implications

- (a) Financial - There are no financial implications of proposed action.
- (b) Risk Management - There are no identified risks to the proposed action.
- (c) Human Rights Act and Other Legal Implications - There are no Human Rights Act implications to the proposed action.
- (d) Equalities Impact Assessment - There is no requirement to complete an Equalities Impact Assessment in relation to this report.

5. Summary

This report provides the Board with an opportunity to ask questions about and/or comment on any aspect of Slough CCG's Annual report for 2017/18 and consider next steps.

6. Supporting Information

6.1 NHS Clinical Commissioning Groups (CCG) have a statutory requirement to produce and publish an annual report each year.

6.2 Slough CCG's annual report for 2017/18 (at Appendix A) outlines the progress that has been made in commissioning high quality health services for our local population. It also summarises how budgets were spent during the CCG's fifth and final year as an independent CCG. On 1 April 2018 Slough CCG became part of East Berkshire CCG. Slough CCG also produced a short report highlighting the outcomes of many of its activities in 2017/18. A copy of this summary is attached at Appendix B.

7. Comments of Other Committees

7.1 This report has not been discussed by any other committees.

8. Conclusion

8.1 Slough Wellbeing Board is requested to note Slough CCG's annual report for 2017/18.

8.2 Members may also wish to consider how to add value to the work of the new CCG and how they can best contribute to its continued progress in tackling the many challenges facing our population, particularly those involving health inequalities.

9. Appendices Attached

'A' – Slough CCG Annual Report 2017/18

'B' - Slough summary document 2017/18

10. Background papers

None