

## **MEETING OF THE BERKSHIRE LOCAL TRANSPORT BODY (BLTB) – THURSDAY 9 MARCH 2023**

**CONTACT OFFICER: Stephen Brown, Chief Executive Officer, Slough Borough Council**

### **Item 5: One Year Evaluation Reports – Status Update**

#### ***Purpose of Report***

1. At your meeting in July 2022, you approved a less intensive approach towards the impact reports being considered at this meeting to reflect the reduction in reporting requirements from government whilst still demonstrating the value of investment in infrastructure.
2. This report summarises the future programme of one-year and five year impact reports and indicates when they are due.

#### ***Recommendation***

3. You are recommended to note the future schedule of one and five-year impact reports.

#### ***Supporting Information***

4. The LEP has a well-established and agreed process for the monitoring and evaluation of BLTB funded local transport schemes, which requires scheme promoters to produce one- and five-year-on post completion monitoring reports for each of their schemes. With the reduction in the level of capital funding overseen by the LEP the monitoring and evaluation process was reviewed and made proportionate and fit for purpose, whilst continuing to demonstrate the value of our investment and to inform future priorities.
5. The format and detail of the reports are now less prescriptive and enable the scheme promoter to tailor the reports to their own needs and make them directly relevant to supporting investment decisions going forwards.
6. The reports submitted by each of the scheme promoters continue to summarise the outcomes of the monitoring and evaluation undertaken following the completion of the schemes. The analysis gives an initial indication whether a scheme has been successful in achieving the related aims and objectives set and agreed at the start of the scheme development. It also seeks to demonstrate that the funding obtained has provided value for money and that any lessons learnt are captured as evidence to inform future decision making. In particular the assessments focus on:
  - Scheme build;
  - Delivered scheme;
  - Costs;
  - Scheme objectives; and
  - Impacts on the economy

#### ***Future Programme of Reports***

7. Whilst there are no monitoring reports due to be reported to this meeting, it is a good opportunity to set out the programme of monitoring reports delivered to date and outline when future reports are due to be completed. Item 9 explains how BLTB may operate in the future so this report acts as a useful reference document as to when reports are expected. A new mechanism will need to be agreed as to how these reports are assessed and reviewed going forward as again the LEP has

been carrying out scrutiny, with the appointment of an interim transport consultant, following the decision not to renew the contract with Hatch Regeneris.

8. We currently anticipate that for the BLTBs to be held in July and November 2023 that the following reports will be submitted.

**July 2023**

One-Year Impact Reports

- Scheme 2.36 – Wokingham: Coppid Beech Park and Ride
- Scheme 2.37 – Bracknell: A322 A329 Corridor Improvements
- Scheme 2.42 – South Wokingham Distributor Road – Eastern Gateway

**November 2023**

One-Year Impact Reports

- Scheme 2.23 – Reading: South Reading MRT Ph 3-4

9. The full listing and schedule of impact reports is as follows:

Ref.	Scheme Name	Completion date	1 Year Impact Report	5- Year Impact Report
2.01	Newbury: King’s Road Link Road	Not yet completed	TBC	TBC
2.02	Bracknell: Warfield Link Road	Oct 18	Published Mar-20	Due Nov-24
2.03	Newbury: London Road Industrial Estate	Mar-17	Published Jul-18	Overdue
2.04	Wokingham Roads -Arborfield Cross Relief Rd	Nov-20	Published Jul-22	Due Nov-26
2.05	Newbury: Sandleford Park	Dec-21	Overdue	TBC
2.06	Reading Green Park Station	May-23	Due Jul-24	Due July-28
2.07	Bracknell: Coral Reef Roundabout	Apr-16	Published Nov-17	Overdue
2.08	Slough Rapid Transit Phase 1	Mar 19	Published Mar-20	Due Mar-24
2.09.01	Sustainable Transport: NCN 422	Dec-20	Published Nov-22	Due Nov-26
2.09.02	Sustainable Transport: A4 Cycle (with Bucks)	Sep-18	Published July-20	Due July 2024
2.10	Slough A332 Improvements	Sep-19	Published Nov-21	Due Nov-25

Ref.	Scheme Name	Completion date	1 Year Impact Report	5- Year Impact Report
2.11 & 2.12	South Reading Mass Rapid Transit Phase 1 & 2	Jul-19	Published Nov-21	Due Nov-25
2.13	Wokingham Thames Valley Park and Ride	Nov-20	Published Nov-22	Due Nov-26
2.15	Bracknell: Martins Heron	Apr-19	Published Nov-21	Due Nov-25
2.16	Maidenhead: Station Access	Oct-21	Overdue	TBC
2.17	Slough: A355 route	Feb-17	Published Jul 18	Overdue
2.19	Bracknell: Town Centre Regeneration Infrastructure	Sep-17	Published Mar 19	Overdue
2.21	Slough: Langley Station Access	Feb-20	Published Nov-21	Due Nov-25
2.22	Slough: Burnham Station Access	Apr-19	Published Jul 20	Due Nov-24
2.23	Reading: South Reading MRT Ph 3-4	Nov 22	Due Nov-23	Due Nov-27
2.26	Wokingham: Winnersh Relief Road Phase 2	May-21	Published Jul-22	Due Jul-26
2.28	Bracknell: A3095 Corridor	Nov-21	Published Nov-22	Due Nov-26
2.29	Wokingham: Winnersh Triangle Park & Ride	Not yet completed	TBC	TBC
2.31	Slough: Stoke Road Area Regeneration	Not yet completed	TBC	TBC
2.32	Maidenhead: Housing Sites Enabling Work Ph. 1	Not yet completed	TBC	TBC
2.34	Slough MRT Phase 2	Not yet completed	TBC	TBC
2.35	Reading: Reading West Station Upgrade	Not yet completed	TBC	TBC
2.36	Wokingham: Coppid Beech Park and Ride	Mar-22	Due Jul-23	Due Jul-27
2.37	Bracknell: A322 A329 Corridor Improvements	Mar-22	Due Jul-23	Due Jul-27
2.38	Theale Station Upgrade	Not yet completed	TBC	TBC

Ref.	Scheme Name	Completion date	1 Year Impact Report	5- Year Impact Report
2.40	Windsor: Town Centre Package	Not yet completed	TBC	TBC
2.42	South Wokingham Distributor Road – Eastern Gateway	Mar-22	Due Jul-23	Due Jul-27
2.43	Wokingham: Barkham Bridge	Feb-21	Published Jul-22	Due Jul-26
2.44	Reading Buses: Completing the Connection	Mar-21	Published Jul-22	Due Jul-26
2.45	Slough Langley High Street Phase 1	Dec-22	Due Mar-24	Due Mar-28
2.46	Slough Langley High Street Phase 2	Dec-22	Due Mar-24	Due Mar-28
2.47	Bracknell Town Centre The Deck	Aug-21	Published Nov-22	Due Nov-26
GBF1	Slough Langley High Street Phase 3	Dec-22	Due Mar-24	Due Mar-28
GBF15	Bracknell A322 A329 Corridor Improvements	Nov-21	Due Jul-23 with LGF 2.37	Due Jul-27 with LGF 2.37