

Slough Local Area Agreement – 1st April 2008 – 31st March 2011.

Priority	Indicators including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those designated (shown with a *) and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
Community Cohesion						
Celebrate Diversity by promoting positive relations between different groups	*NI 1 Percentage of people who believe people from different backgrounds get along well together in their local area	To be established by Place Survey	Target to be set at level of statistically significant measurable change on Place Survey Baseline, with option to review in 2009			*Slough Borough Council Thames Valley Police
Strengthen communities to resist all forms of extremism	*NI 35 Building resilience to violent extremism.	Average – 2.25 Part 1 - 3 Part 2 - 2 Part 3 - 2 Part 4 - 2	N/A	N/A	Average – 4.5 Part 1 - 4 Part 2 - 4 Part 3 - 5 Part 4 - 5	*Slough Borough Council Thames Valley Police
Improve relations among established and new communities and strengthen existing populations and cultures	*NI 140 Fair treatment by local services	To be established by Place Survey	Target to be set at level of statistically significant measurable change on Place Survey Baseline, with option to review in 2009			*Slough Borough Council Thames Valley Police Berkshire East Primary Care Trust Royal Berkshire Fire and Rescue Service

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	*NI 5 Overall/general satisfaction with the local area	To be established by Place Survey	Target to be set at level of statistically significant measurable change on Place Survey Baseline, with option to review in 2009			*Slough Borough Council Thames Valley Police Royal Berkshire Fire and Rescue Service Berkshire East Primary Care Trust

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Health and Well-Being – Adding years to life and life to years						
Promote lifestyle interventions	*NI 8 Adult participation in sport.	19.4% Active People Survey data 2005/6	20.4%	22.4%	24.4%	*Slough Borough Council Berkshire East Primary Care Trust
	*NI 56 Obesity among primary school age children in year 6.	22.1% Public Health Resource Unit 2006/07	20.05%	19.4%	18.8%	*Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust
	*NI 57 Children and Young people's participation in high quality PE and sport. Place Holder	Baseline to be set in year 1	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	

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	*NI 123 16 plus current smoking rates.	674 smokers quitting	710 smokers quitting	772 smokers quitting	773 smokers quitting	*Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust Royal Berkshire Fire and Rescue Service
Promote independent living especially amongst vulnerable and older people	NI 124 People with LTC supported to be independent. LOCAL	No baseline available	Establish Baseline in year 1			Berkshire East Primary Care Trust Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust Royal Berkshire Fire and Rescue Service
	*NI 50 Emotional health of children.	60.9 <i>Provisionally based on</i>	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	

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		<i>TellUs outturns for 08/09 – needs confirmation and sign-off</i>				
	*NI 130 Self directed payment.	200.8 172 Service users 2007/08	293 250 service users	375.1 320 service users	586 500 service users	*Slough Borough Council
	*NI 135 Carers receiving needs assessment or review and a specific carers service, or advice and information	21%	23%	25%	28%	*Slough Borough Council Heatherwood and Wexham Park Hospitals NHS Foundation Trust
	*NI 121 Circulatory disease mortality.	98.5 per 100,000 aged below 75 1995-97	79.4 per 100,000 aged below 75	73.8 aged below 75	68.7 aged below 75	*Berkshire East Primary Care Trust Slough Borough Council

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						Heatherwood and Wexham Park Hospitals NHS Foundation Trust
	NI 59 % of Initial assessments for children's social care carried out within 7 working days of referral LOCAL	78.2% 2007/08	80%	To be set for April 09	To be set for April 09	Slough Borough Council
Reduce the number of drug users	*NI 38 Drug related (Class A) offending rate.	Deferred	N/A	N/A	N/A	*Thames Valley Police Slough Borough Council Berkshire East Primary Care Trust
Improve the provision affordable homes	*NI 155 Number of affordable homes delivered.	171 dwellings (3 year average 04/05 – 06/07)	152 dwellings	204 dwellings	128 dwellings	*Slough Borough Council
Improve the quality of social	Tackle fuel poverty.	No baseline available	Establish baseline			Slough Borough Council

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and private sector housing	Percentage of people living in homes with a low energy efficiency rating LOCAL					Thames Valley Police
Safer Communities						
Reduce crime	*NI 16 Serious acquisitive crime.	4766 crimes 2007/08 39.88 per 1000 pop in 2007/8 –based on mid 2006 population estimate	6.4% reduction 37.33 per 1000	6.4% reduction 34.94 per 1000	6.4% reduction 32.7 per 1000 based on mid population 2009 population estimate Equivalent to a reduction of 18% from baseline	*Thames Valley Police Slough Borough Council
	*NI 20 Assault with injury crime rate.	1119 offences 9.36 crimes per	3% reduction 9.08 crimes	Establish once definitive baselines set	Establish once definitive baselines set	*Thames Valley Police Slough Borough Council

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		1000 pop in 2007/08 –based on mid 2006 population estimate	per 1000 based on mid-2007 population estimates	in year 1	in year 1	
	Domestic Violence LOCAL A) Increase the numbers of referrals to the advocacy project run by East Berkshire Women's Aid. B) A percentage reduction in the risks of DA for victims in contact with local services.	No baseline available	Establish baseline			Thames Valley Police Slough Borough Council
	*NI 49 Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks.	Primary fires 304 per year (including 101 Dwelling fires) a. <u>Casualties</u> 30 per year b. <u>Fatalities</u>	298 fires (including 98 dwelling fires) a. 29 b. 1	291 fires (including 95 dwelling fires) a. 28 b. 1	285 fires (including 93 dwelling fires) a. 27 b. 1	*Royal Berkshire Fire and Rescue Service Slough Borough Council Thames Valley Police

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		1 per year average 05/06, 06/07, 07/08				
Reduce concerns about anti social behaviour including that associated with drugs and alcohol	*NI 17 Perceptions of anti social behaviour.	38% BVPI user survey Proxy baseline	35%	To be set on basis of Place Survey	To be set on basis of Place Survey	*Slough Borough Council Thames Valley Police
Tackle the root causes of crime, ASB, drugs and alcohol misuse	*NI 45 Young offenders' engagement in suitable education, employment or training.	67% 2007/08	76.2%	80.0%	83.2%	*Youth Offending Team Slough Borough Council Royal Berkshire Fire and Rescue Service
	*NI 111 First time entrants to the Youth justice System Place Holder	Baseline to be set in year 1	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	

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	*NI 110 Young Peoples participation in positive activities. Place Holder	73.7 <i>Provisionally based on outturns for TellUs survey 2008/09. Needs confirmation and sign-off</i>	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	
	*NI 144 Offenders under probation supervision in employment at the end of their order or licence.	Total cohort to be confirmed as soon as TVPA have data	41% of the total	43% of the total	45% of the total	*Thames Valley Probation Thames Valley Police Slough Borough Council

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Environment						
Increase waste diverted to landfill and increase recovery from residual waste	*NI 192 Household waste recycled and composted.	22% 2006/07	26%	28%	29%	*Slough Borough Council
Lead the local effort to avoid dangerous climate change	*NI 186 Per capita CO2 emissions in the LA area.	5.72t CO2 per head Set by Defra 2005	1% reduction 5.65t CO2 per head	4% reduction 5.5t CO2 per head	9% reduction 5.21t CO2 per head	*Slough Borough Council
Reduce traffic related pollution, reduce the use	*NI 177 Local bus passenger journeys originating in the authority	4,326,200 trips 2006/07	4,516,087 trips	4,614,133 trips	4,701,895 trips	*Slough Borough Council

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of the car and encourage use of alternative modes of transport	area.	(BV102 in the Local Transport Plan)				
Increase no. of children travelling to school by public transport, walking, cycling	*NI 198 Children travelling to school – mode of travel usually used.	39% Second Local Transport Plan - 2006/07	37%	36%	35%	*Slough Borough Council
Increase accessibility to facilities	*NI 175 Access to services and facilities by public transport, walking and cycling: a) Proportion of the population within a 45 minute journey to Heathrow door to door via public transport . Week day period between 7am and 9am. b) Bus passenger journeys to Heathrow commencing Slough	a) 61% 2006/7 b) 1,770,818 2006/07	a) 63% b) 1,883,793	a) 65% b) 1,952,294	a) 67% b) 2,055,047	*Slough Borough Council

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Economy and Skills						
Increase people gaining qualifications level 1-5	*NI 13 Migrants English language skills and knowledge. Place Holder	Baseline to be set in year 1	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	*Slough Borough Council Royal Berkshire Fire and Rescue Service Learning and Skills Council
	*NI 102 Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4.	KS2 – 24% KS4 – 36% <i>Based on provisional results from DCSF Nov.08 – still need confirmation and sign-off</i>	2% reduction	To be agreed following establishment of baseline	To be agreed following establishment of baseline	*Slough Borough Council
	*NI 117 16 to 18 year olds who are not in education, training or employment	5.3% Feb08	4.7%	4.4%	4.3%	*Slough Borough Council Learning and Skills

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	(NEET).					Council Connexions Royal Berkshire Fire and Rescue Service
	*NI 163 Working age population qualified to at least level 2 or higher.	60.5% APS 2006 (updated 22.01.09)	61% 0.7% increase over baseline	62% 1.7% increase over baseline	64% 3.7% increase over baseline	*Learning and Skills Council Slough Borough Council Royal Berkshire Fire and Rescue Service
	*NI 164 Working age population qualified to at least level 3 or higher.	37% APS 2006 (updated 22.01.09)	38% 1.2% increase over baseline	39% 2.2% increase over baseline	40% 3.2% increase over baseline	*Learning and Skills Council Slough Borough Council
Increase engagement and outcomes for people who are economically inactive and improve employment	*NI 152 Working age population claiming out of work benefits.	11.5%	11.3%	11.0%	10.5%	*Jobcentre Plus Slough Borough Council

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rates						
Increase in support for pre start up and start up business	*NI 171 VAT registration rate. Place Holder	Baseline to be set in year 1	Targets to be set at refresh for years 2 and 3	Target to set at first refresh	Target to set at first refresh	*Slough Borough Council

DCSF Statutory Indicators

NI No	Definition of Indicator	2008 Confirmed	2009 Confirmed	2010 Indicative	2011 Indicative
NI 72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	37.1	45	47	49
NI 73	Achievement at Level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Not set	74%	76%	78%
NI 74**	Achievement at Level 5 or above in both English and Maths at Key Stage 3 (Threshold)	Not set	77%	79%	80%
NI 75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	56.8%	59.2%	61.2%	63.2%
NI 83**	Achievement at level 5 or above in Science at Key Stage 3	78%	80%	82%	84%
NI 87	Secondary school persistent absence rate	Not set	4.2%	4.0%	3.9%
NI 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Profile and the rest.	34.6%	34.17%	32.5%	30%
NI 93	Progression by 2 Levels in English between Key Stage 1 and Key Stage 2	Not set	91%	92%	93%
NI 94	Progression by 2 Levels in Maths between Key Stage 1 and Key Stage 2	Not set	80.6%	81.9%	82.1%
NI 95**	Progression by 2 Levels in English between Key Stage 2 and Key Stage 3	Not set	41%	43%	45%

NI 96**	Progression by 2 Levels in Maths between Key Stage 2 and Key Stage 3	Not set	72.1%	74%	76%
NI 97**	Progression by 2 Levels in English between Key Stage 3 and Key Stage 4	Not set	68.5%	70%	71.5%
NI 98**	Progression by 2 Levels in Maths between Key Stage 3 and Key Stage 4	Not set	41.5%	44%	46.5%
NI 99	Children in care reaching Level 4 in English at Key Stage 2	0%	0% ¹	0% ²	100%
NI 100	Children in care reaching Level 4 in Maths at Key Stage 2	0%	0% ¹	0% ²	100%
NI 101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	50.0%	57.1%	57.1%	62.5%

¹ Only 1 pupil who will not achieve

² Currently no pupils

** Please note that this indicator no longer features as part of the statutory list due to the removal of KS3 tests.