

COVID19 claims form summary table as of 03.08.2020

Support to providers that the local authority has contract with			
Support being offered	Domiciliary Care	Residential Care	Other Provision (Supported Living and Voluntary sector Contracts)
Additional pay costs of current workforce eg overtime and enhancements	£48,162	£106,028.10	£25,837.32
Agency / temp staff	£8,171	£66,855.86	£58,075.02
Recruitment / training	£6,621	£4,740.91	£291.98
Equipment & PPE	£17,708.57	£87,358.51	£32,295.70
Self funders / Direct Payment Packages.	£0.00	£0.00	£181
Other COVID19 associated costs	£2,349	£9,472.00	£1,741.00
Total Spent to date since on supporting providers the local authority has contracts with in response to COVID-19	£83,012	£274,455.38	£118,422.02

Support to providers that the local authority does not have contracts with			
SPOT Contracts and OOB Placements Claims			
Support being offered	Domiciliary Care	Residential Care	Other Provision (Supported Living and Voluntary sector Contracts)
Additional pay costs of current workforce eg overtime and enhancements	£3,172.00	£1,329.88	
Agency / temp staff	£6,590	£1,238.28	
Recruitment / training	£3,429	£62.00	
Equipment & PPE	£15,514	£4,265	£1,349.00
Self funders / Direct Payment Packages.	£240	£0.00	
Other COVID19 associated costs	£3,210	£1,707.23	
Total Spent to date since on supporting providers the local authority has contracts with in response to COVID-19	£ 32,155.25	£ 8,602.39	£ 1,349.00